

Association of Wisconsin Symphony Orchestras

2007-08 BUDGET

(adopted by Board of Directors 9/14/07)

September 1, 2007 – August 31, 2008

Income/Expenses

<u>Income</u>	<u>2007-08</u>	<u>2006-7 Actual</u>
2007-2008 Memberships	\$4,200.00	\$4,175.00
Contributions	\$ 900.00	\$1,575.00
AWSO Convention Surplus	\$ 500.00	\$1,164.23
Total Income	\$5,600.00	\$6,914.23
 <u>Expenses</u>		
Executive Director Salary	\$2,400.00	\$2,400.00
Mileage - Executive Director	\$ 700.00	\$ 562.12
Conference Registration - Exe. Dir.	\$ 125.00	\$ 100.00
Licensing Fee	\$ 110.00	\$ 10.00
Service Music Awards	\$ 150.00	\$ 137.15
Newsletters	\$1,200.00	\$1,221.00
Office Expenses/Supplies	\$ 150.00	\$123.56
Postage	\$ 600.00	\$ 425.14
Contribution (Arts Day)	\$ 100.00	\$ 100.00
Total Expenses	\$5,535.00	\$5,078.97
Total, Income – Expenses	\$ 65.00	\$1,835.26 (surplus for 06-07) \$ 975.68 (carry-over from 05-06)
Year End Balance	\$ 2,875.94	<u>\$2,810.94</u>